

## 2014 -- 2015

### A. Career and Life Planning Grant

		CLP Grant	Expenditure	surplus	Remark
1	Career Guidance Committee	\$53,000			
2	Staff Training Subsidies	\$5,000			Related to Career Education
3	School programmes supportive to CLP	\$5,000			For all any committees or departments
4	Subsidies to Applied Learning				
5	Subsidies to Career-related Tour				
6	Salaries for employing personnel	\$393,120			deficit covered by school if any
Total:		\$456,120			

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### B. Career Guidance Committee

		CLP/ School Gra	Expenditure	surplus	Remark
1	Newspaper and magazines		\$0	\$0	
2	Celebrations and entertainment		\$0	\$0	
3	Teachers' reference etc	\$500	\$0	\$500	
4	Consumable stores		\$0	\$0	
5	Prizes	\$500	\$0	\$500	
6	Sports		\$0	\$0	
7	Extra-curricular activities	\$51,500	\$0	\$51,500	
8	Printing and stationery	\$500	\$0.0	\$500.0	
9	Library books for students		\$0	\$0	
10	Equipment		\$0	\$0	
Total:		\$53,000	\$0.0	\$53,000.0	

### C. Breakdown of ECA

		LP/ School Gra	Expenditure	surplus	Remark
7	Extra-curricular activities				
中六	1. 模擬面試工作坊(外購服務)(11/14)	\$6,000		\$6,000	
	2. 中六DSE放榜工作(7/15)	\$2,000		\$2,000	
	3. 各項多元出路活動及講座	\$2,000		\$2,000	
	4. 畢業生分享	\$1,000		\$1,000	
	5. 參觀各大學及機構(車費及行政費)	\$3,000		\$3,000	
	6. 中六模擬放榜活動(10/14)	\$2,000		\$2,000	
中五	1. 生涯規劃課堂教材及教具	\$2,000		\$2,000	
	2. 生涯規劃課堂教科書(\$27*200)	\$6,000		\$6,000	
	3. 事業性向測驗(\$15*180)	\$3,000		\$3,000	
	4. 各項參觀及外購服務	\$2,000		\$2,000	
	5. 參觀各大學及機構(車費及行政費)	\$1,000		\$1,000	
中四	1. 認識職場世界活動(外購服務)	\$5,000		\$5,000	
	2. 模擬人生旅程活動	\$3,000		\$3,000	
	3. 生涯規劃課堂教材及教具	\$1,000		\$1,000	
中三	1. 生涯規劃課堂教材及教具	\$2,000		\$2,000	
	2. 生涯規劃課堂教科書(\$15*200)	\$3,500		\$3,500	
	3. 參觀 / 講座 / 外購服務	\$1,000		\$1,000	
	4. 畢業生分享	\$1,000		\$1,000	
其他	1. 各項活動及服務	\$1,000		\$1,000	升學就業輔導生
	2. 學生培訓(學友社舉辦:校本輔導大使計畫)	\$4,000		\$4,000	升學就業輔導生
共:		\$51,500	\$0	\$51,500	